

**School District of Marathon City  
2019-20  
Charter School Authorizer Annual Report**

### **Authorizer Annual Report Checklist**

When completing the Charter School Authorizer Annual Report, verify that:

- ☐ All sections of the report are present, and all schedules are completed and attached.
- ☐ For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- ☐ The report has been completed at the authorizer level, rather than completed for an individual school.
- ☐ Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- ☐ The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
  - ☐ Soliciting and evaluating charter school applications,
  - ☐ Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
  - ☐ Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
  - ☐ Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
  - ☐ Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- ☐ The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- ☐ Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include

but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

**For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.**

**SECTION I: AUTHORIZER INFORMATION**

<b>Authorizing Entity:</b>	<b>Marathon School District</b>
<b>Authorizer Address:</b>	<b>100 Spring Valley Drive, Marathon , WI 54448</b>
<b>Authorizer Contact Person:</b>	<b>Richard Parks</b>
<b>Contact Person Title:</b>	<b>Richard Parks</b>
<b>Contact Person Phone:</b>	<b>Administrator</b>
<b>Contact Person Email:</b>	<b>rparks@marathon.k12.wi.us</b>

**SECTION II: CHARTER SCHOOL INFORMATION**

*(Add additional lines or attach additional sheets, if necessary.)*

<b>Charter Schools Currently Under Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Contract Expiration Date:</b>	<b>Grades Served:</b>
<b>Marathon Venture Academy</b>	<b>July 1, 2018</b>	<b>June 20, 2021</b>	<b>6,7,8</b>

<b>Charter Schools with Non-renewed or Revoked Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date of Non-renewal or Revocation:</b>	<b>Reason for Non-renewal or Revocation:</b>

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will Open:

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:

### **SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

Due to COVID-19, MVA was not able to take the Forward Exam or any other standards based universal assessments during the 2019-2020 school year. As such, the MVA is not able to provide concrete data to determine the academic performance.

### **SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS**

As an instrumentality charter, the MVA is predominantly funded through School District of Marathon City funds (supplies, staffing, etc.). However, the MVA governance board does have its own account, MVA Inc., a 501(c)3 entity where monies donated or earned through fundraising opportunities are typically held. The current financial balance for MVA Inc. as of June 20, 2020 is \$1,163.85.

MVA Inc. reimbursed the School District of Marathon in the amount of \$875 for pupil transportation from donations and fundraisers.

### **SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)**

N/A

### **SECTION VI: AUTHORIZER OPERATING COSTS**

*Attached audited Schedule of Charter School Authorizer Operating Costs.*

*Note: Due to change of Administration, information was not provided prior to departure the amount of time allocated for costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions, and any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) above. Have advised new principal to track and*

*reallocate expenditures for 2020-2021 fiscal year. Currently all expense is recorded under School Building Administrator – Office of the Principal.*

**SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**

*Attached Schedule of Charter School Authorizer Services and Costs*

**SCHOOL DISTRICT OF MARATHON CITY**

**Section VI**

**SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS**

**FISCAL YEAR ENDING 2019-2020**

<b>OPERATING ACTIVITY</b>	<b>WUFAR OBJECT CODE</b>	<b>COST</b>
EMPLOYEE SALARIES	100	0
EMPLOYEE BENEFITS	200	0
PURCHASED SERVICES	300	0
NON-CAPITAL OBJECTS	400	0
CAPITAL OBJECTS	500	0
INSURANCE & JUDGEMENTS	700	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
<b>TOTAL</b>		<b>0</b>

**SCHOOL DISTRICT OF MARATHON CITY**

**SECTION VII**

**SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS**

**FISCAL YEAR ENDING 2019-2020**

<b>SERVICES PROVIDED</b>	<b>FUNCTION CODE</b>	<b>COST</b>
REGULAR CURRICULUM	120000	756241.20
SPECIAL EDUCATION	150000	704.49
GUIDANCE SERVICES	213000	24524.64
HEALTH SERVICES	214000	0
PSYCHOLOGICAL SERVICES	215000	0
CURRICULUM DEVELOPMENT	221200	0
INSTRUCTIONAL STAFF TRAINING	221300	29496.32
GENERAL ADMINISTRATION	230000	0
BUILDING ADMINISTRATION	240000	61319.78
BUSINESS SERVICES	252000	0
GENERAL OPERATIONS	253000	29083.35
PUPIL TRANSPORTATION	256000	13794.84
TECHNOLOGY	266000	0
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		0
<b>TOTAL</b>		<b>915164.62</b>